Grant Parish School Board
General Fund Operational Budget

	Revenue	2025-2026	2024-2025	Difference	%
1000	Local	1,523,000.00	1,127,000.00	396,000.00	26.00%
3000	State	23,254,500.00	22,833,348.00	421,152.00	1.81%
4000	Federal	230,000.00	315,000.00	85,000.00	-36.96%
5000	Other Sources	2,865,000.00	2,550,000.00	315,000.00	10.99%
		27,872,500.00	26,825,348.00	**1,047,152.00**	

	Expenditures	2025-2026	2024-2025	Difference	%
1100	Regular Instruction	*10,565,360.43*	*10,191,941.81*	373,418.62	3.53%
1200	Special Education	*3,323,437.00*	*3,297,149.22*	26,287.78	0.79%
1300	Vocational	*791,769.00*	*759,171.71*	32,597.29	4.12%
1400	Co-Curricular	*677,213.00*	*647,103.00*	30,110.00	4.45%
1500	Special Programs	*50,490.00*	*54,950.00*	4,460.00	-8.83%
2100	Pupil Support	*1,776,727.00*	*1,725,915.55*	50,811.45	2.86%
2200	Staff Support	*1,578,110.95*	*767,852.49*	810,258.46	51.34%
2300	General Admin	682,460.00	665,375.03	17,084.97	2.50%
2400	School Admin	*1,892,229.00*	*1,854,089.00*	38,140.00	2.02%
2500	Fiscal Svsc	563,824.00	545,846.90	17,977.10	3.19%
2600	Maintenance	3,068,064.17	3,262,142.44	194,078.27	-6.33%
2700	Transportation	2,519,254.00	2,640,345.15	121,091.15	-4.81%
2800	Central Svcs	299,713.00	279,991.34	19,721.66	6.58%
3100	School Food Svc	8,700.00	10,000.00	1,300.00	-14.94%
3300	Community Svcx	19,450.00	19,450.00	0.00	0.00%
4000	Fac Acq & Const	0.00	0.00	0.00	0.00%
5000	Other Uses	55,000.00	100,339.00	45,339.00	-82.43%
		27,871,801.54	**26,821,662.63**	**1,050,138.91**	

Excess/Def	**698.46**	**3,685.37**	

	Expenditures	2025-2026	2024-2025	Difference	
100	Salaries	15,944,431.00	15,174,073.38	770,357.62	5.27%
200	Benefits	8,279,163.37	8,002,156.25	277,007.12	3.39%
300	Purchased Services	717,129.00	672,990.00	44,139.00	5.99%
400	Repair & Rentals	134,140.00	122,305.00	11,835.00	6.60%
500	Communications & Travel	1,125,183.17	1,332,472.00	207,288.83	-19.91%
600	Supplies, Fuel & Utilities	1,547,005.00	1,344,937.00	202,068.00	11.75%
700	Property & Equip	24,150.00	24,150.00	0.00	0.00%
800	Misc & Dues/Fees	45,600.00	48,240.00	2,640.00	-4.71%
900	Other uses of funds	55,000.00	100,339.00	45,339.00	-45.19%
		27,871,801.54	**26,821,662.63**	**1,050,138.91**	