

Grant Parish School Board General Fund Operational Budget

Revenue	2024-2025	2023-2024	Difference	%
1000 Local	1,127,000.00	1,122,000.00	5,000.00	0.46%
3000 State	22,833,348.00	22,642,447.00	190,901.00	0.85%
4000 Federal	315,000.00	315,000.00	0.00	0.00%
5000 Other Sources	<u>2,550,000.00</u>	<u>2,550,000.00</u>	<u>0.00</u>	0.00%
	26,825,348.00	26,629,447.00	195,901.00	

Expenditures	2024-2025	2023-2024	Difference	%
1100 Regular Instruction	10,191,941.81	10,203,732.00	11,790.19	-0.12%
1200 Special Education	3,297,149.22	3,119,796.00	177,353.22	5.82%
1300 Vocational	759,171.71	709,296.00	49,875.71	7.04%
1400 Co-Curricular	647,103.00	676,365.00	29,262.00	-4.31%
1500 Special Programs	54,950.00	52,403.00	2,547.00	5.69%
2100 Pupil Support	1,725,915.55	1,681,151.00	44,764.55	2.63%
2200 Staff Support	767,852.49	741,379.00	26,473.49	3.37%
2300 General Admin	665,375.03	639,802.00	25,573.03	3.42%
2400 School Admin	1,854,089.00	1,867,557.00	13,468.00	-0.73%
2500 Fiscal Svsc	545,846.90	552,988.00	7,141.10	-1.29%
2600 Maintenance	3,262,142.44	3,371,886.00	109,743.56	-3.90%
2700 Transportation	2,640,345.15	2,610,165.00	30,180.15	0.98%
2800 Central Svcs	279,991.34	279,997.00	5.66	0.00%
3100 School Food Svc	10,000.00	3,141.00	6,859.00	135.42%
3300 Community Svcs	19,450.00	19,450.00	0.00	0.00%
4000 Fac Acq & Const	0.00	0.00	0.00	0.00%
5000 Other Uses	<u>100,339.00</u>	<u>100,339.00</u>	<u>0.00</u>	0.00%
	26,821,662.63	26,629,447.00	192,215.63	

Excess/Def **3,685.37** **0.00**

Beginning Fund Balance **8,479,232.00** **8,479,233.00**

Ending Fund Balance **8,475,546.63** **8,479,233.00**

Expenditures	2024-2025	2023-2024	Difference	%
100 Salaries	15,174,073.38	14,986,348.00	187,725.38	1.28%
200 Benefits	8,002,156.25	7,941,021.00	61,135.25	0.75%
300 Purchased Services	672,990.00	619,875.00	53,115.00	7.21%
400 Repair & Rentals	122,305.00	135,241.00	12,936.00	-7.22%
500 Communications & Travel	1,332,472.00	1,403,770.00	71,298.00	-6.85%
600 Supplies, Fuel & Utilities	1,344,937.00	1,353,852.00	8,915.00	-0.52%
700 Property & Equip	24,150.00	35,000.00	10,850.00	-31.00%
800 Misc & Dues/Fees	48,240.00	54,001.00	5,761.00	-10.28%
900 Other uses of funds	<u>100,339.00</u>	<u>100,339.00</u>	0.00	0.00%
	26,821,662.63	26,629,447.00	192,215.63	